

## Explanation of variances

**Local Council Name: Hadnall Parish Council**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)		
<b>Box 2</b> <i>Precept or rates and levies</i>	10239	10292	+53	+0.58			
<b>Box 3</b> <i>Total other receipts</i>	22060	38306	+16246	+73.64		<b>17/18</b>	<b>18/19</b>
					Neigh. Fund	18830.84	36500.00
					VAT	220.39	1325.43
					Grant	2929.86	474.00
					Other	77.28	0.00
					Interest	1.26	6.17
					<b>Total</b>	<b>22059.63</b>	<b>48597.60</b>
<b>Box 4</b> <i>Staff costs</i>	2721	3508	+787	+28.92		<b>17/18</b>	<b>18/19</b>
					Expenses	72.00	216.00
					Salary	2612.81	2474.28
					HMRC	36.00	669.80
					Mileage	0.00	147.60
					<b>Total</b>	<b>2720.81</b>	<b>3507.69</b>
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0			
<b>Box 6</b> <i>All other payments</i>	14576	18875	+4299	+29.49		<b>17/18</b>	<b>18/19</b>
					Audit	170.00	310.00
					Benches	1176.00	1260.00
					Bowling Club	0.00	7500.00
					Bushes for school	0.00	52.90
					Church lights	209.51	189.48
					Christmas lights	0.00	119.95
					Computer equip.	539.93	0.00
					Dog waste signs	0.00	76.80
					Election exp.	0.00	100.00
					Footpath materials	0.00	240.74
					Insurance	321.07	323.43
					Legal fees	1800.00	1058.00
					Misc.	442.00	0.00
					Mowing	2390.00	2300.00
					RoSPA	96.00	96.00
					Smartwater	3307.60	0.00
					Sports Equip.	82.94	0.00
					Stationery	75.59	48.24
					Streetlight elect.	1382.74	1382.73
					Streetlight repairs	1176.12	2280.00
					Streetlight renewals	0.00	784.50
					Street Poppies	30.00	0.00
					Subscriptions	295.44	310.22
					Training	25.00	102.50
					Village Hall use	0.00	100.00
					Website	1056.00	240.00
					<b>Total</b>	<b>14575.94</b>	<b>18875.43</b>
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	34534	46191	+11657	+33.76			
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0			
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: Current Account £56,215.71 (2018/19 boosted by receipt of £36,500.00 Neighbourhood Fund payment) and Reserve Account £4,997.67.						